

DEMAND NO. 24
LEGISLATURE

A - General Services (a) Organs of State **2011** Parliament/State/Union Territory Legislatures
(e) Pensions and Miscellaneous General Services **2071** Pensions and Other Retirement Benefits

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Legislature

	Revenue	Capital	Total
<i>Charged</i>	6154	-	6154
Voted	117581	-	117581

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
REVENUE SECTION											
M.H.	2011 Parliament/State/Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	02.101 Legislative Assembly										
	60 Speaker and Deputy Speaker (Charged)										
	60.00.01	Salaries	-	1987	-	1934	-	1828	-	2554	2554
	60.00.11	Travel Expenses	-	2630	-	2600	-	3600	-	3600	3600
Total	60	Speaker and Deputy Speaker (Charged)	-	4617	-	4534	-	5428	-	6154	6154
	61 Discretionary Grants										
	61.00.71	Discretionary Grant by Speaker	-	2000	-	2000	-	2000	-	2000	2000
	61.00.72	Discretionary Grant by Deputy Speaker	-	1800	-	1800	-	1800	-	1800	1800
Total	61	Discretionary Grants	-	3800	-	3800	-	3800	-	3800	3800
	62 Members										
	62.00.01	Salaries	-	9106	-	9366	-	11366	-	11013	11013
	62.00.11	Travel Expenses	-	592	-	1500	-	2000	-	2000	2000
	62.00.50	Other Charges	-	808	-	800	-	800	-	1000	1000
Total	62	Members	-	10506	-	11666	-	14166	-	14013	14013
Total	02.101	Legislative Assembly	-	18923	-	20000	-	23394	-	23967	23967

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total		
	2010-11		2011-12		2011-12		2012-13				
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan			
02.103 Legislative Secretariat											
63 Establishment											
	63.00.01	Salaries	-	40842	-	43365	-	57865	-	63572	63572
	63.00.11	Travel Expenses	-	1132	-	1300	-	1300	-	1500	1500
	63.00.13	Office Expenses	-	14856	-	16700	-	18700	-	15371	15371
	63.00.50	Other Charges	-	1138	-	1500	-	25049	-	2000	2000
Total	63 Establishment		-	57968	-	62865	-	102914	-	82443	82443
Total	02.103 Legislative Secretariat		-	57968	-	62865	-	102914	-	82443	82443
02.104 Legislator's Hostel											
63 Establishment											
	63.00.01	Salaries	-	4047	-	4175	-	4575	-	6697	6697
	63.00.11	Travel Expenses	-	30	-	50	-	50	-	50	50
	63.00.50	Other Charges	-	1020	-	1150	-	1450	-	1428	1428
Total	63 Establishment		-	5097	-	5375	-	6075	-	8175	8175
Total	02.104 Legislator's Hostel		-	5097	-	5375	-	6075	-	8175	8175
02.800 Other Expenditure											
64 Regional Institute of Parliamentary Studies and Training for North-East Region of India											
	64.00.32	Contribution	-	605	-	800	-	800	-	600	600
Total	64 Regional Institute of Parliamentary Studies and Training for North-East Region of India		-	605	-	800	-	800	-	600	600
65 Other Contributions											
	65.00.32	Contribution	-	475	-	500	-	500	-	600	600
Total	65 Other Contributions		-	475	-	500	-	500	-	600	600
Total	02.800 Other Expenditure		-	1080	-	1300	-	1300	-	1200	1200
Total	02 State/Union Territory Legislatures		-	83068	-	89540	-	133683	-	115785	115785
Total	2011 Parliament/State/Union Territory Legislatures		-	83068	-	89540	-	133683	-	115785	115785

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals		Budget Estimate		Revised Estimate		Budget Estimate		Total
	2010-11		2011-12		2011-12		2012-13		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
M.H.	2071 Pensions and Other Retirement Benefits								
	01 Civil								
	01.111 Pensions to Legislators								
	60 Ex-Members of State Legislature								
	60.00.04 Pensionary Charges								
	-	7856	-	7968	-	7968	-	7950	7950
Total	-	7856	-	7968	-	7968	-	7950	7950
Total	01.111 Pensions to Legislators								
Total	-	7856	-	7968	-	7968	-	7950	7950
Total	01 Civil								
Total	2071 Pensions and Other Retirement Benefits								
Total	-	7856	-	7968	-	7968	-	7950	7950
Total	REVENUE SECTION								
Total	-	90924	-	97508	-	141651	-	123735	123735
Total	Charged								
Total	-	4617	-	4534	-	5428	-	6154	6154
Total	Voted								
Total	-	86307	-	92974	-	136223	-	117581	117581